

STRATEGIC PLANNING AND CAPITAL MONITORING PANEL

Day: Thursday
Date: 16 March 2023
Time: 1.30 pm
Place: Committee Room 2 - Tameside One

Item No.	AGENDA	Page No
1.	APOLOGIES FOR ABSENCE To receive any apologies for the meeting from Members of the Panel.	
2.	DECLARATIONS OF INTEREST To receive any declarations of interest from Members of the Panel.	
3.	MINUTES The Minutes of the meeting of the Strategic Planning and Capital Monitoring Panel held on 17 November 2022 to be signed by the Chair as a correct record (Minutes attached).	1 - 6
4.	2022/23 P10 CAPITAL MONITORING To consider a report of the First Deputy (Finance, Resources and Transformation)/Interim Director of Finance.	7 - 36
5.	CAPITAL PROGRAMMES FOR GROWTH DEPARTMENTS To consider a report of the Director of Place.	37 - 56
6.	OPERATIONS AND NEIGHBOURHOODS CAPITAL REPORT: UPDATE To consider a report of the First Deputy (Finance, Resources & Transformation)/Assistant Director for Operations & Neighbourhoods.	57 - 76
7.	CHILDREN'S SOCIAL CARE CAPITAL SCHEMES UPDATE REPORT To consider a report of the Deputy Executive Leader (Children and Families)/Assistant Director for Children's Services.	77 - 80
8.	ADULTS CAPITAL PLAN 2022/23 UPDATE To consider a report of the Executive Member (Adult Social Care, Homelessness and Inclusivity)/Director of Adult Services.	81 - 90
9.	EDUCATION CAPITAL PROGRAMME: UPDATE To consider a report of the Executive Member (Education Achievements & Equalities)/First Deputy (Finance, Resources and Transformation)/Assistant Director of Education/Director of Place.	91 - 108

From: Democratic Services Unit – any further information may be obtained from the reporting officer or from Louis Garrick, Democratic Services, to whom any apologies for absence should be notified.

10. URGENT ITEMS

To consider any additional items the Chair is of the opinion shall be dealt with as a matter of urgency.

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